

AMENDED GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (New Dawn Academy of Warren) for the 2022-2023 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (New Dawn Academy of Warren).

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (New Dawn Academy of Warren) for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local	\$ 79,999
2xx Other Political Subdivisions	0
3xx State	742,854
4xx Federal	637,190
5xx-6xx Other Financing Sources P/Y planning grant revenue.....	83,241

Total Revenue:\$ 1,543,284

Total Fund Balance, July 1, 2022 Available to Appropriate:.....\$ 0

Total Available to Appropriate:\$ 1,543,284

BE IT FURTHER RESOLVED, that \$ 1,541,995 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 617,629
12x Added Needs	38,534
13x Adult and Continuing Education.....	0
2xx Support Services:	
21x Pupil Support	68,200
22x Instructional Staff Support	25,492
23x General Administration	33,103
24x School Administration	107,976
25x Business Services	9,025
26x Operations and Maintenance.....	307,794
27x Transportation.....	111,383
28x-29x Other Central Support	133,618
3xx Community Services	6,000
4xx-6xx Other Financing Uses	83,241

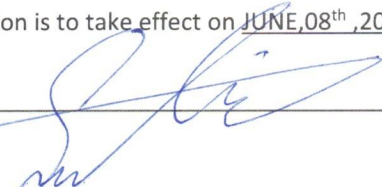
Total Appropriated:\$ 1,541,995

Projected June 30, 2023 Fund Balance:.....\$ 1,289

FURTHER RESOLVED, that no board of education member or employee of the New Dawn Academy of Warren shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on JUNE,08th,2023.

Signature  Date June 8th 2023